

**School Corporation Expenditures by Account
Biannual Financial Report Data
Marion Academy (9915)**

Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$1,228,201	44.7%
Student Instructional Support	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$627,001	22.8%
Total	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$1,855,203	67.5%

Non Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$187,746	6.8%
Non Operational	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$706,364	25.7%
Not Categorized	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	0.0%
Total	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$894,110	32.5%

Grand Total	\$0	\$2,749,313								
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

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Account					Percent Change				
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
Student Academic Achievement									
11100	Regular Programs	Elementary	\$0	\$0	\$0	\$1,106,273	NA	NA	NA
11300	Regular Programs	High School	\$0	\$0	\$0	\$555	NA	NA	NA
12610	Special Programs	Learning Disability	\$0	\$0	\$0	\$54,525	NA	NA	NA
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$0	\$0	\$0	\$13,500	NA	NA	NA
22360	Instruction	Instruc. Related Tech. - Network Support	\$0	\$0	\$0	\$53,348	NA	NA	NA
Student Academic Achievement Total			\$0	\$0	\$0	\$1,228,201	NA	NA	NA
Student Instructional Support									
21220	Students	Guidance Services - Counseling Services	\$0	\$0	\$0	\$64,443	NA	NA	NA
24100	School Administration	Office of The Principal	\$0	\$0	\$0	\$562,558	NA	NA	NA
Student Instructional Support Total			\$0	\$0	\$0	\$627,001	NA	NA	NA
Overhead and Operational									
23150	General Administration	Board of Education - Legal Services	\$0	\$0	\$0	\$14,138	NA	NA	NA
23220	General Administration	Executive Administration - Community Relations	\$0	\$0	\$0	\$77	NA	NA	NA
25150	Central Services	Fiscal Services - Payroll Services	\$0	\$0	\$0	\$6,349	NA	NA	NA
25160	Central Services	Fiscal Services - Financial Accounting	\$0	\$0	\$0	\$2,000	NA	NA	NA
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$0	\$0	\$0	\$2,180	NA	NA	NA
25720	Central Services	Personnel Services - Recruitment and Placement	\$0	\$0	\$0	\$8,802	NA	NA	NA
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$0	\$0	\$0	\$934	NA	NA	NA
26600	Operation and Maintenance of Plant Services	Security Services	\$0	\$0	\$0	\$53,133	NA	NA	NA
26700	Operation and Maintenance of Plant Services	Insurance	\$0	\$0	\$0	\$55,375	NA	NA	NA
27700	Student Transportation	Contracted Transportation Services	\$0	\$0	\$0	\$24,595	NA	NA	NA
31400	Food Services Operations	Food Purchases	\$0	\$0	\$0	\$18,493	NA	NA	NA
31900	Food Services Operations	Other Food Services	\$0	\$0	\$0	\$1,671	NA	NA	NA
Overhead and Operational Total			\$0	\$0	\$0	\$187,746	NA	NA	NA
Non Operational									
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$0	\$0	\$0	\$155,880	NA	NA	NA
46000	Category not Specified	Purchase of Moveable Equipment	\$0	\$0	\$0	\$533,927	NA	NA	NA
52200	Interest on Debt	Temporary Loans	\$0	\$0	\$0	\$16,557	NA	NA	NA
Non Operational Total			\$0	\$0	\$0	\$706,364	NA	NA	NA